

# Honolulu Community College

## Funding Request Form<sup>1</sup>

**Request:** AERO Technology Upgrades for Courseware Presentation, Student Workbooks, FAA Records Tracking and Compliance

**Objectives:** Promote learning for students, faculty teaching improvement and develop effective courseware for academic support

Item	Proposer (s)	Applicable System Objectives	Program/Student Justification	Expectations/Areas of Improvement	Cost	Source
1	Isaacson/Hiatt	<ul style="list-style-type: none"> <li>✓ HCC Strategic Plan</li> <li>✓ UHCC Strategies</li> <li>✓ Program Review</li> <li>✓ Assessment</li> <li>✓ Workforce Dev</li> <li>✓ PATC Goals</li> </ul>	10+ year old software and computers are not IT supportable for student workbooks, FAA records tracking and curriculum development and courseware presentations	1) Develop dynamic courseware presentations development cooperation with Boeing-Alteon and consortium of community colleges. Projected joint funding proposal. 2) Upgrade, redesign and enhance eight AERO Department self-published workbooks required by students to complete class work 3) Improved student records and tracking	\$8,688.00	EOY
2	Last item					

List New and Replacement Equipment		
1	AERO Technology Upgrades for Student Tracking and Course Presentation	\$8,688.00
	(2) MA970LL/A Mac computers with mouse and keyboards	\$5198.00
	(2) M9178LL/A 23 " flat panel display	1598.00
	(2) MA516LL/A Apple care Mac Pro	398.00
	(1) Hp LaserJet P2015DN printer	499.00
	(1) Microtek Scanmaster i800 scanner	360.00
	(2) Adobe Design Premium software	1198.00
	Total with tax	\$9686.90
	Boeing contribution offset	-\$1000.00
	<u>Total Requested</u>	\$8,688.00

<sup>1</sup>All requests must be linked to the Strategic Plan, program review, assessment, and citation of data and how the funds will demonstrate program improvement and student learning outcomes.