

# Honolulu Community College

## Funding Request Form<sup>1</sup>

Goal A: [State Goal] V. Develop an effective infrastructure						
Objective 1: [State SP Objective] Provide hardware & software upgrades to Library's automated management system (staff computers)						
Item	Proposer	Ties to Strategic Plan	Rational	What to Accomplish/Degree of Improvement	Cost	Source
1	Irene Mesina	5.3	Computers 5 years old	Purchase 4 staff computers @ \$1200 each.	4,800	End of Yr
2	Irene Mesina	5.2	Health & Safety	Replace 20 fabric chairs	1,400	End of Yr
3						End of Yr
4						End of Yr
5						End of Yr
6						
7						
8						
9						

	List New and Replacement Equipment	
1	4 staff computers @ 1,200 each	4,800
2	20 student chairs @ 70.00	1,400
3		
4		
5		
6		
7		
8		
9		

<sup>1</sup>All requests must be linked to the Strategic Plan, program review, assessment, and citation of data and how the funds will demonstrate program improvement and student learning outcomes.