

# Honolulu Community College

## Funding Request Form<sup>1</sup>

**A. UH System/UHCC System:** Strategic Outcome #4

Globally Competitive Workforce: Address critical workforce shortages and prepare students (undergraduate, graduate, and professionals) to be leaders in a globally competitive economy.

**B. HCC Strategy:** Expand and Enhance Existing Program

**C. College Mission:** Serve the Pacific Rim as the primary technical training center in areas such as transportation, information technology, education, communications, construction and public and personal services.

**D. Program Mission:** The Small Vessel Fabrication & Repair program's mission is to serve the community as a learning-centered, open door program providing technical training to meet the demands of companies within the small vessel fabrication and repair industry as well as the needs of the individual. An open-exit option allows students to identify their career objectives and participate in program exploration.

**E. Program Review:** This year's annual program review revealed the need to increase enrollment.

Item	Proposer	Tie to A, B, C, D, or E	Rationale	What to Accomplish/Degree of Improvement	Cost	Source
1	Bob Perkins	A, B, C, D, E	Advise Board Rec	New equip/Integral to MARR 21, 22, 33, 42	2000	End of Yr
2	Bob Perkins	A, B, C, D, E	Health/Safety	New equip/Integral to 24, 25,33, 41, 43, 50, 51, 54	5000	End of Yr
3	Bob Perkins	B, AtD	Atd	Improve classroom delivery/multi-sensory learn	8000	End of Yr
4	Bob Perkins	A, B, C, D, E		New equip/Integral to 22, 24, 21, 30, 31, 41, 42, 43	2000	End of Yr
5 *	Bob Perkins	A, B, C, D, E	* Package	New equip/Integral to 21, 22, 30, 31, 41, 47, 43	800	End of Yr
6 *	Bob Perkins	A, B, C, D, E	* Package	New equip/Integral to 21, 22, 30, 31, 41, 47, 43	239	End of Yr
7 *	Bob Perkins	A, B, C, D, E	* Package	New equip/Integral to 21, 22, 30, 31, 41, 47, 43		End of Yr
8	Bob Perkins	A, B, C, D, E	Health/Safety	New equip/Integral to all courses	20000	End of Yr
9	Bob Perkins	A, B, C, D, E		New equip/Integral to all courses	500	End of Yr
10	Bob Perkins	A, B, C, D, E		New equip/Integral to 21, 30, 31, 41, 42	1000	End of Yr
11	Bob Perkins	A, B, C, D, E		New equip/Integral to 21, 30, 31, 41, 42	500	End of Yr
12	Bob Perkins	A, B, C, D, E		New equip/Integral to 41, 42, 21, 42, 54	18000	End of Yr
13	Bob Perkins	A, B, C, D, E		New equip/Integral to 21, 30, 31, 41, 42	952	End of Yr
14	Bob Perkins	A, B, C, D, E		New equip/Integral to MARR 42, 54	849	End of Yr
15	Bob Perkins	A, B, C, D, E		New equip/Integral to 21, 24, 24, 25, 43, 50, 51	2800	End of Yr

<sup>1</sup>All requests must be linked to health and safety, mission, Strategic Plan, Achieving the Dream (AtD), American Diploma Project (ADP), program review, assessment, and how the funds will demonstrate program improvement and student learning outcomes.

Item	Proposer	Tie to A, B, C, D, or E	Rational	What to Accomplish/Degree of Improvement	Cost	Source
16	Bob Perkins	A, B, C, D, E	Health/Safety	New equip/Integral to all courses	800	End of Yr
17	Bob Perkins	A, B, C, D, E		New equip/Integral to MARR 21, 33 - 51	1500	End of Yr
18	Bob Perkins	B, AtD		New equip/Integral to all MARR courses	180	End of Yr
19	Bob Perkins	A, B, C, D, E		New equip/Integral to all MARR courses	355	End of Yr
20	Bob Perkins	A, B, C, D, E		New equip/Integral to all MARR courses		End of Yr
21	Bob Perkins	A, B, C, D, E	Health/Safety	New equip/Integral to all MARR courses	15,000	End of Yr

Item	List New and Replacement Equipment Prioritized	Quantity	Cost
1	3000+ psi pressure washer	1	2000
2	Acetone reclamation (recycle acetone) hiline urs900ep2	1	5000
3	4 new computers	1	8000
4	floor sander (6"belt 12" disc) Delta#52-614 + vac	1	2000
5	compound miter saw Dewalt #DW718 granger	1	800
6	#5TB91, & lazer granger#5TB92, p1334	1	239
7	miter saw work station granger# 1RM11 p1334	1	
8	2 ton forklift propane to fit indoors	1	20000
9	pallet jack	1	500
10	leigh fmt frame mortise & tenon jig	1	1000
11	leigh super jig dovetail	1	500
12	3 axis router	1	18000
13	2 ea. pneumatic wide crown staple gun	1	952
14	air riveter 1/4" capacity (Granger#6zc22 pg.1343 \$815.50 + \$33.97tax4849.48)	1	849
15	4 ea. 3000 gram scales by O.lgrams read	1	2800
16	Forklift training kit	1	800
17	lazer spray gun	1	1500
18	trailer dolly west marine#2683273 p765 2005cat.	1	180
19	Battery charger grainger (3LE82) 6v /12v /24v page1103	1	355
20	replacement of spray guns	1	
21	Advertising / Marketing		15,000