

Honolulu Community College

Funding Request Form¹

A. UH System/UHCC System: Strategic Outcome #4

Globally Competitive Workforce: Address critical workforce shortages and prepare students (undergraduate, graduate, and professionals) to be leaders in a globally competitive economy.

B. HCC Strategy: Expand and Enhance Existing Program

C. College Mission: Serve the Pacific Rim as the primary technical training center in areas such as transportation, information technology, education, communications, construction and public and personal services.

D. Program Mission: The Sheet Metal & Plastics Technology program's mission is to serve the community as a learning centered, open door program that provides technical training to meet the demands of the sheet metal and plastics industry and the needs of the individual. An open-exit option allows the students to identify their career objectives and participate in program exploration.

E. Program Review: This year's annual program review revealed the need to upgrade and replace equipment.

Item	Proposer	Tie to A, B, C, D, or E	Rationale	What to Accomplish/Degree of Improvement	Cost	Source
1	Danny Aiu	A,B,C,D,	Damaged/Obsolete	Replace Equip/Maintain Quality Lab Environ	1200	End of Yr
5	Danny Aiu	A,B,C,D,	Trade Advise Rec	Replacement Equip/Requested Industry Train	3457	End of Yr
4	Danny Aiu	A,B,C,D,	AtD	Improve Classrm Delivery/Multi-sensory Learn	3750	End of Yr
3	Danny Aiu	A,B,C,D,	AtD	Improve Lab Delivery/Comfortable Learn Envir	350	End of Yr
2	Danny Aiu	A,B,C,D,	Safety Inspection	New Equipment/Improve Lab Safety for Student	663	End of Yr
8	Danny Aiu	A,B,C,D,	AtD	Improve Lab Delivery/Comfortable Learn Envir	6400	End of Yr
7	Danny Aiu	A,B,C,D,	Damaged/Obsolete	Replacement Equip/Maintain Quality Lab Equip	1200	End of Yr
13	Danny Aiu	A,B,C,D,	Damaged/Obsolete	Replace Equip/Maintain Classrm & Lab Delivery	850	End of Yr
6	Danny Aiu	A,B,C,D,	Damaged/Obsolete	Replacement Equip/Maintain Quality Lab Equip	360	End of Yr
12	Danny Aiu	A,B,C,D,	Damaged/Obsolete	Replacement Equip/Maintain Quality Lab Equip	300	End of Yr
9	Danny Aiu	A,B,C,D,	AtD	Improve Lab Delivery/Comfortable Learn Envir	7500	End of Yr
10	Danny Aiu	A,B,C,D,	AtD	Improve Lab Delivery/Comfortable Learn Envir	3125	End of Yr
14	Danny Aiu	A,B,C,D,	Damaged/Obsolete	Replacement Equip/Required Material Handling	180	End of Yr
11	Danny Aiu	A,B,C,D,	AtD	Improve Classrm Delivery/Multi-sensory Learn	8000	End of Yr

¹All requests must be linked to health and safety, mission, Strategic Plan, Achieving the Dream (AtD), American Diploma Project (ADP), program review, assessment, and how the funds will demonstrate program improvement and student learning outcomes.

Continued

Item	Proposer	Tie to A, B, C, D, or E	Rational	What to Accomplish/Degree of Improvement	Cost	Source
1	Danny Aiu	A,B,C,D,	Safety Inspection	New Equipment/Improve Lab Safety for Student	8000	End of Yr
6	Danny Aiu	A,B,C,D,	Trade Advise Rec	New Equipment/Requested for Industry Training	2800	End of Yr
5	Danny Aiu	A,B,C,D,	Safety Inspection	New Equipment/Improve Lab Safety for Student	425	End of Yr
2	Danny Aiu	A,B,C,D,	Safety Inspection	New Equipment/Improve Lab Safety for Student	650	End of Yr
7	Danny Aiu	A,B,C,D,E	Prog Rev Action	New Equipment/for Repair and Maint. of Equip	200	End of Yr
3	Danny Aiu	A,B,C,D,E	Prog Rev Action	New Equipment/for Repair and Maint. of Equip	525	End of Yr
4	Danny Aiu	A,B,C,D,	AtD	New Equipment/Requested for Industry Training	1600	End of Yr

Item	List New and Replacement Equipment Prioritized	Quantity	Cost
1	Dust Collection System	2	1200
5	Attachments for 20/20 Bender	1	3457
4	Computer & Monitor Dell Opti-plex	3	3750
3	Shop Fans	4	350
2	Hardhats, w/ear protection	26	663
8	Central AC System for classroom	1	6400
7	Sander, Belt	1	1200
13	Laserjet Network Printer / Copier	1	850
6	Bench Top Buffers	3	360
12	Heat Guns	5	300
9	Replace Drafting Tables	25	7500
10	Replace Drafting Chairs	25	3125
14	Heavy Duty Hand Truck	1	180
11	Multimedia Classroom LCD Data Projector, Elmo	1	8000
1	Safety Tag Press Dies	1	8000
6	Hoist, Vermiculite duct/equipment	1	2800
5	Equipment Winch	1	425
2	Equipment Casters	20	650
7	Parts Washer	1	200
3	Tool Engraver Springloaded w/Dia-Tip	1	525
4	Louver Punch Dies	1	1600